

# Terry's Update

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August 2022

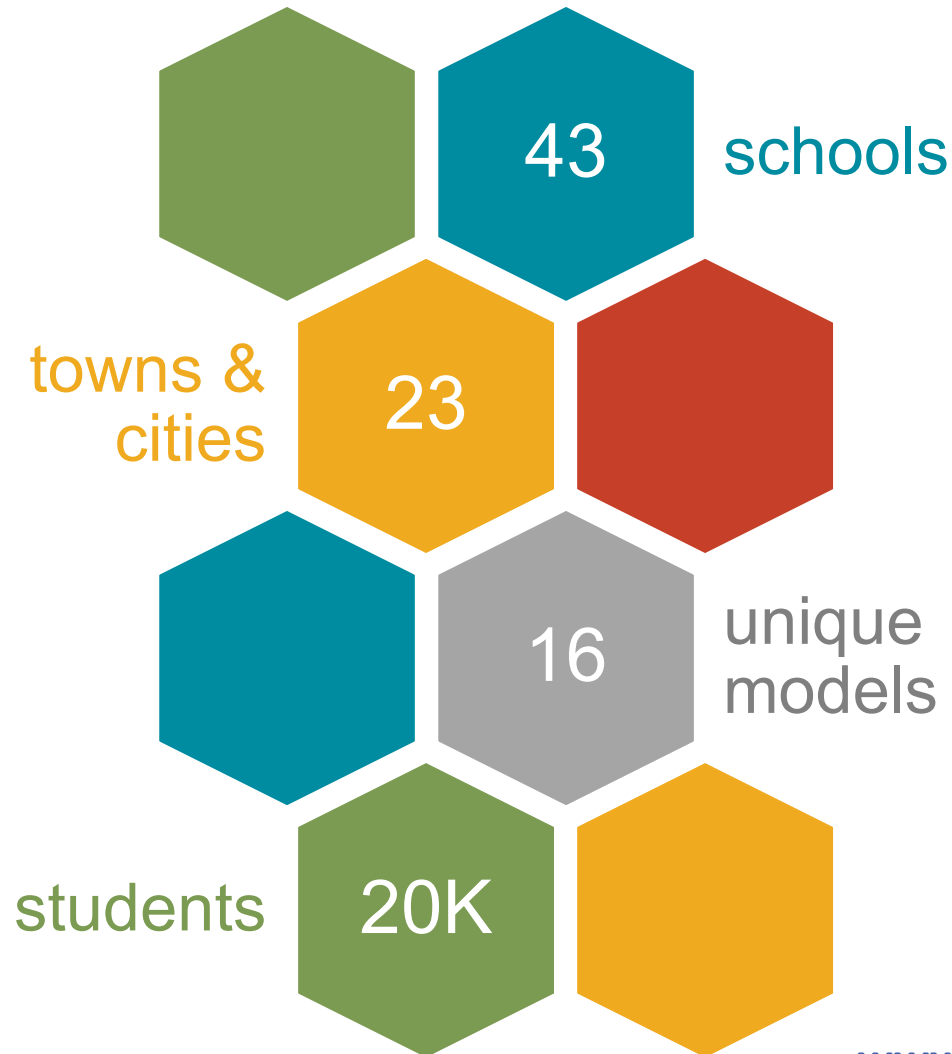


# Agenda

- Welcome & Introductions (Break out)
- CSI Portfolio Updates
- CSI Staff & Board
- Legislative Strategy
- Break out – Hot topics for future meetings
- Data Release

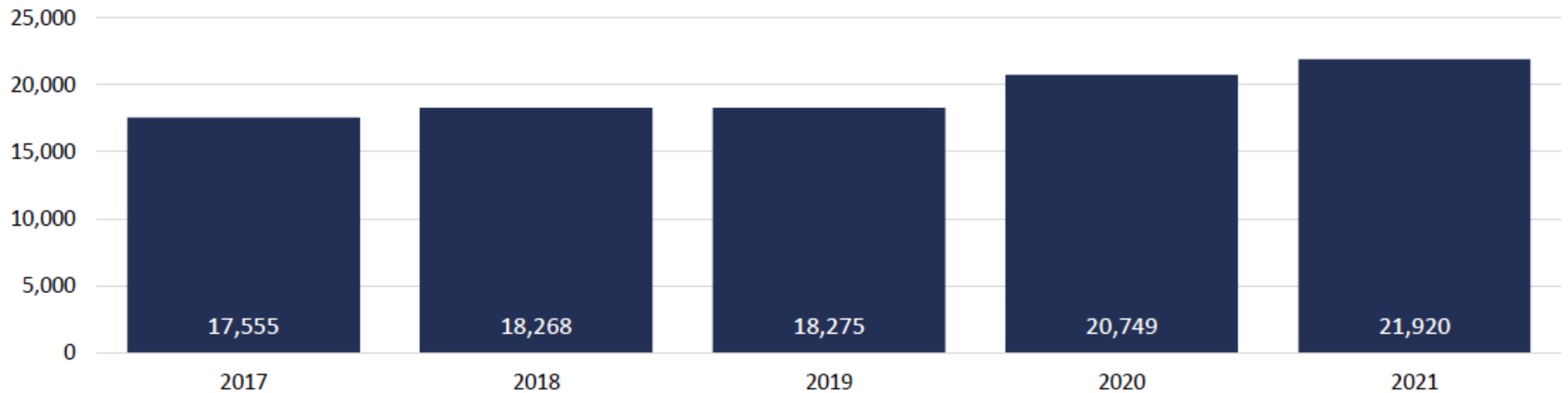


# Our Portfolio by the Numbers





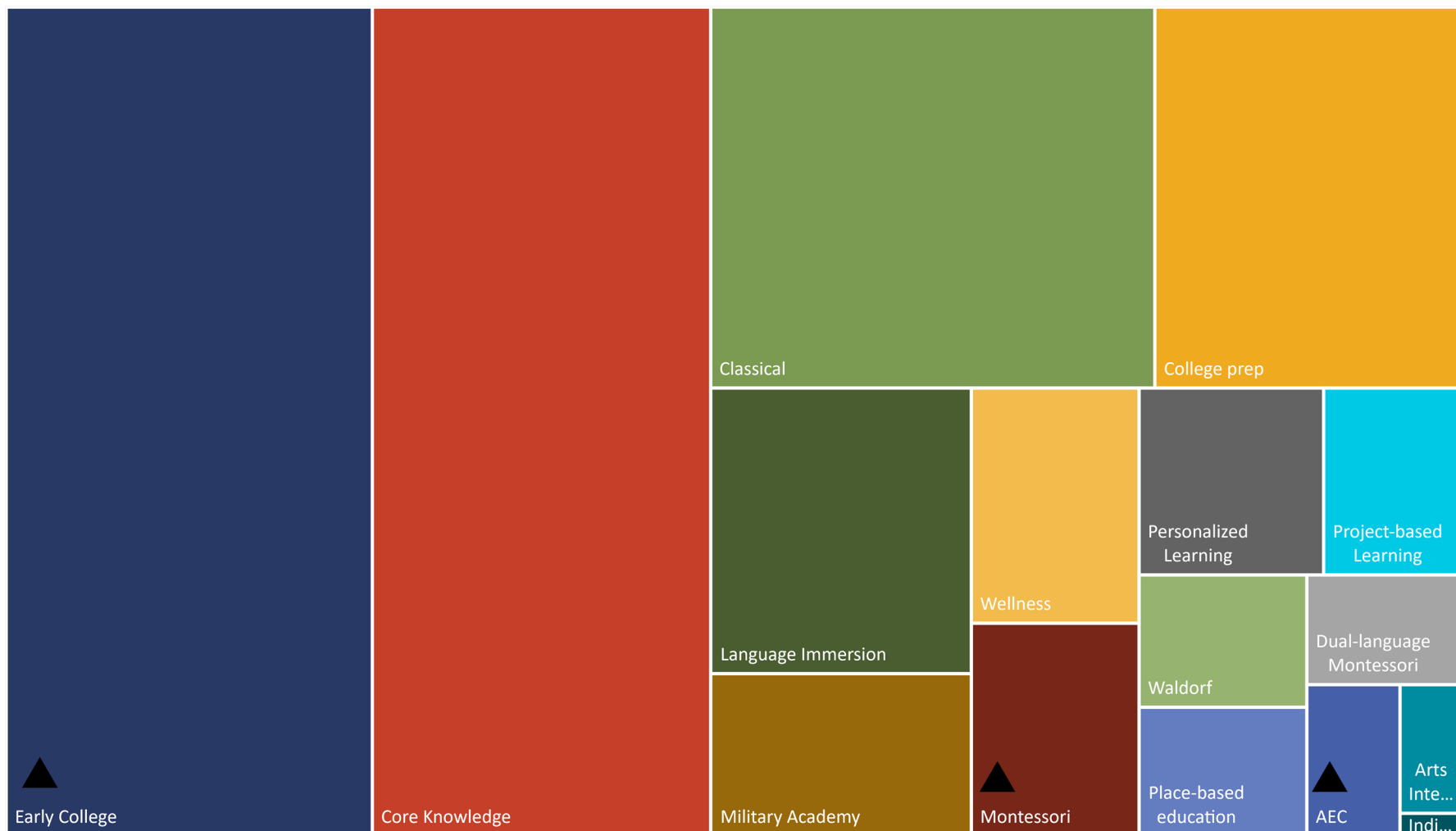
# Enrollment Over Time



- 14<sup>th</sup> largest LEA in the state
- Growth during the pandemic when the state saw a decline



# Students by Model (2021)



▲ Models where CSI has additional ways to measure the model



# New Schools



## Prospect Academy

5<sup>th</sup>-8<sup>th</sup> grades building out to 5<sup>th</sup>-12<sup>th</sup>

Located within JeffCo boundaries



## Colorado Early Colleges Online Campus

6-12<sup>th</sup> grades

Multi-district online school

Part of the CEC network



## Ascent Classical Academy Grand Junction

Will open in 2023-2024

K-9 grades building out to K-12

Part of the ACA network



# Schools No Longer with CSI in 2022-23



Two Rivers Community School

K-8

Transferred to Roaring Fork



Colorado Early Colleges Fort Collins West

6-8

Closed (most students enrolled in the other CECFC location)



# Our Staff

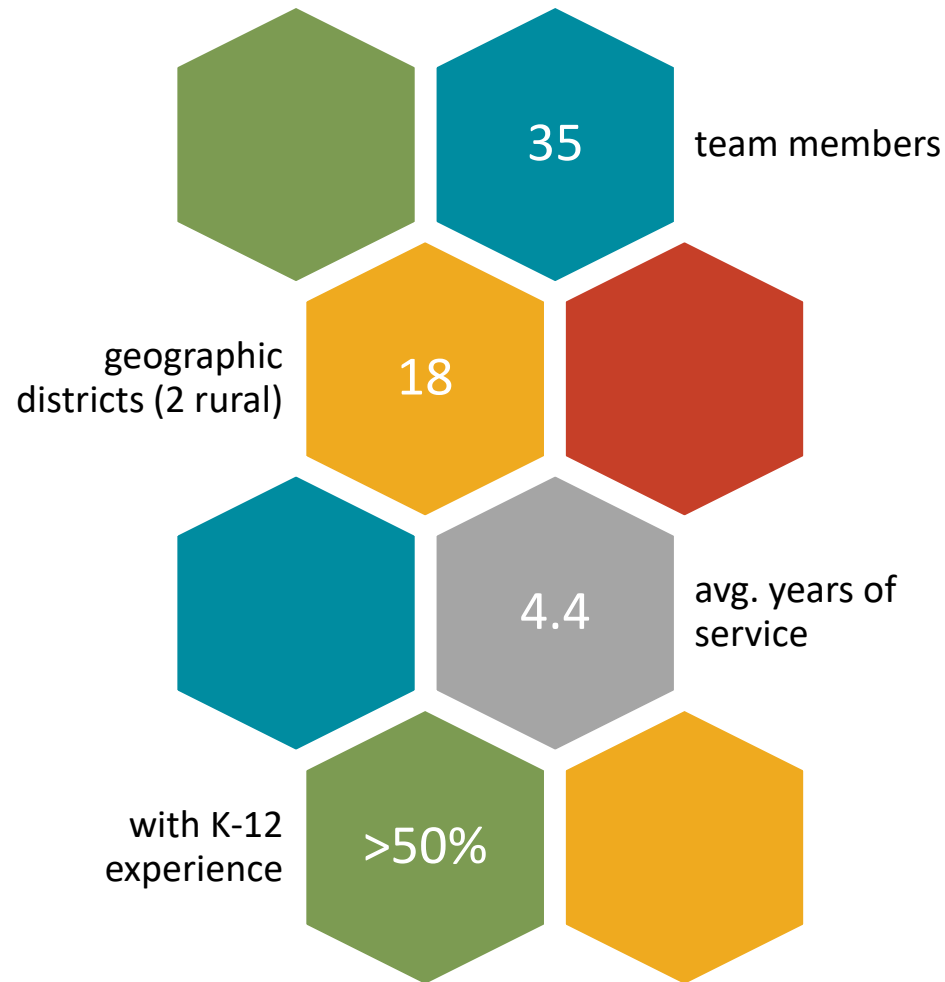


**CSI's team of experienced educational professionals are partners in the creation and ongoing success of our schools.**





# The CSI Team





# CSI Org Chart

**Terry Croy Lewis**  
Executive Director

**Kim Caplan**  
Director of Professional Learning & School Programs

Professional Learning & School Programs

**Matt Hudson**  
Director of Special Education Director

SPED / 504

**Janet Dinnen**  
Chief of Staff

Communications

Data Submissions

Human Resources

**Ryan Marks**  
Chief of Accountability & Authorization

Accountability

School Performance

Legal & Policy

**Andi Denton**  
Chief of Finance & Operations

Finance

Operations



# Who's on your Team?



Please share any new/updates to school contacts with Amanda Oberg



[Communications CSI@csi.state.co.us](mailto:CSI@csi.state.co.us)



# CSI Board of Directors



ANDREW KAROW



BRENDA BAUTSCH  
DICKHONER



ERIC LERUM



JILL ANSCHUTZ



KENNY SMITH



MARIBEL OBREQUE



NICHOLAS MARTINEZ



ROSS IZARD



TAMARA OLSON

## Board Member Appointment

- Appointments by the Governor or Commissioner of Education
- Appointed for 3-year terms (up to 2 terms)
- Must meet criteria set forth in statute



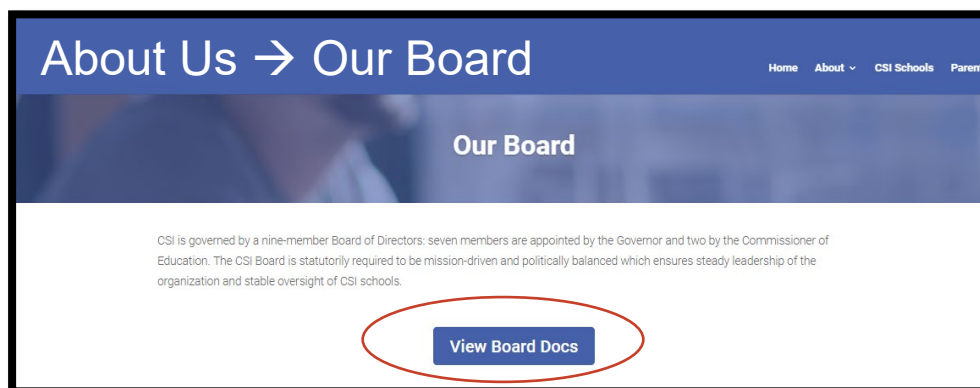
# CSI Board Meetings

## WHEN?

- Committee and Board Meetings are scheduled on Tuesdays
- Board meetings are typically held in the afternoon

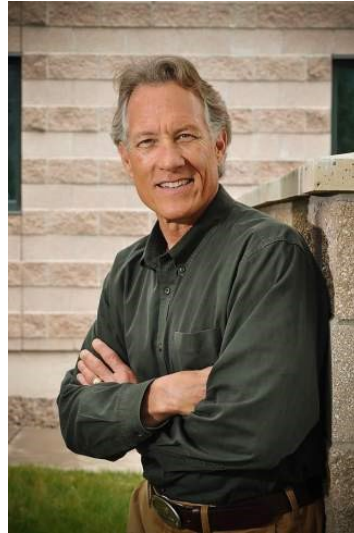
## WHERE?

- Virtual committee meetings
- In-person board meetings, regional meetings in the fall
- Always a call-in option





# CSI School Support Liaison



**John Brendza**  
*School Support Liaison*  
[JohnBrendza@csi.state.co.us](mailto:JohnBrendza@csi.state.co.us)

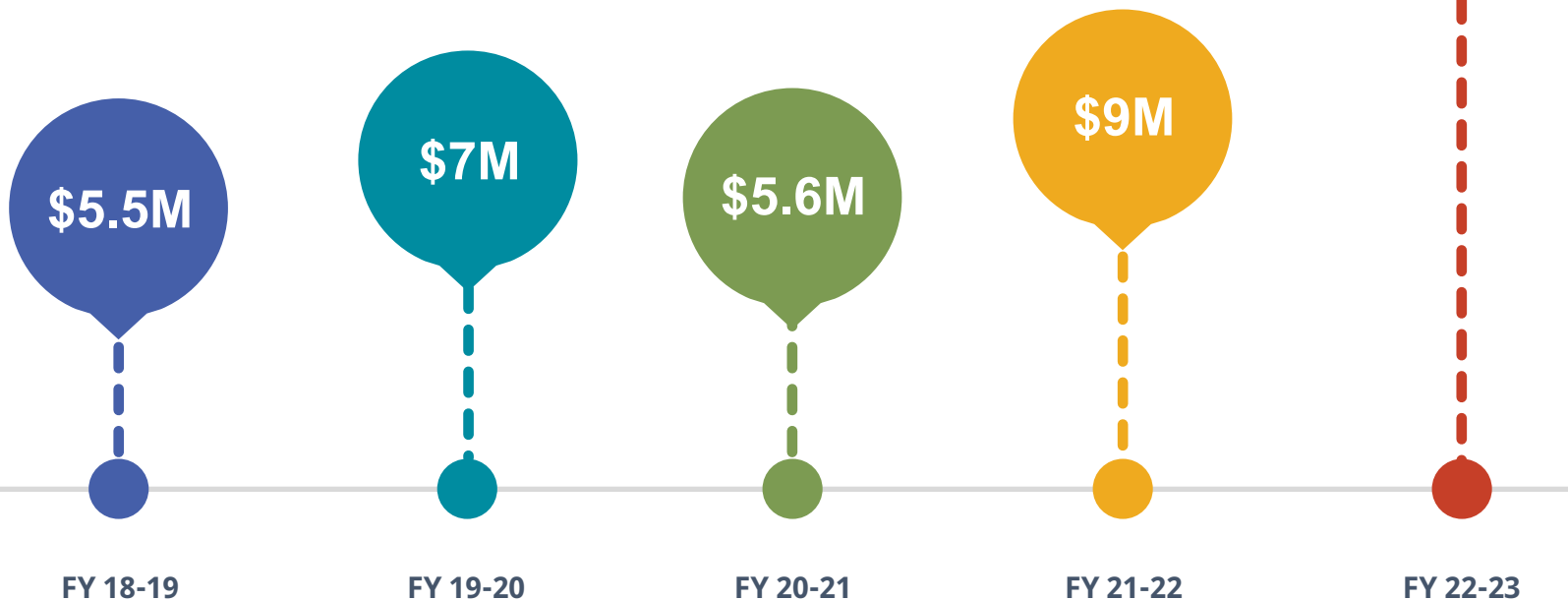
# Legislative Strategy

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# CSI's legislative strategy has focused on MLO Funding Equity

↑ Fully Equalized = \$41M

- HB 17-1375 requires school districts to distribute funding received from MLO to all its public schools, including district charter schools.
- Given CSI schools don't have access to local tax revenue, HB17-1375 created the Mill Levy Equalization Fund.
- It is up to the Legislature to annually appropriate money in the Fund.







# How You Can Help



**Continue to advance your school's equity initiatives** to ensure your programming is open to, and effectively serving, all students



**Share your stories** with CSI

**Why** students, parents, staff, boards chose your school

**How** additional funding will help your school community



**Host legislators** to see what's going on at your school



Complete this short [staffing survey](#) by August 26th

One survey per school



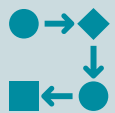
# Assessment & Accountability Update



School leaders have access to all student achievement and growth data from 2021-22 now in Syncplicity and online.



Draft informational SPFs will be released on Wednesday.



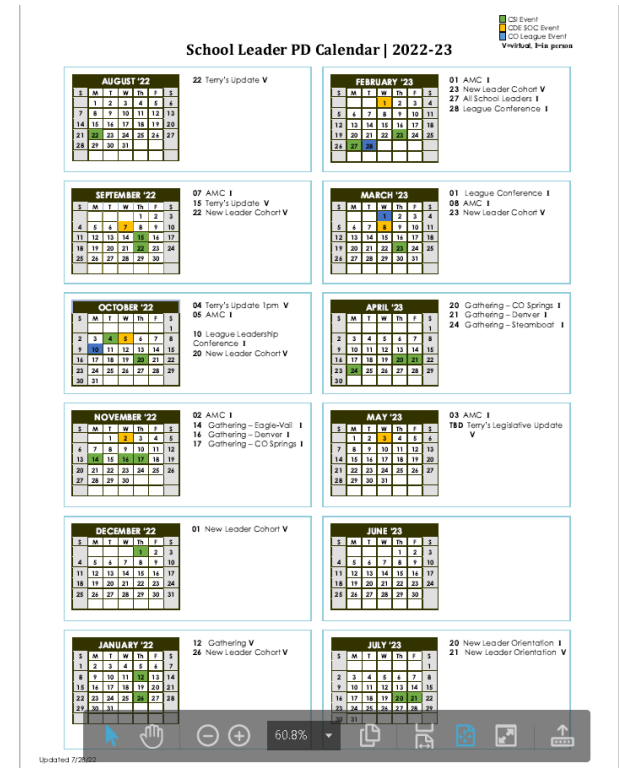
Draft 2022 CARS report with the academic data is in progress.



# School Leader PD Calendar

<https://resources.csi.state.co.us/wp-content/uploads/2022/07/22-23-School-Leader-PD-Calendar.pdf>

- Terry's Updates
- In-Person Regional Gatherings (November, April)
- Virtual Gathering (January)
- In-Person All School Leaders Meeting (February)
- Virtual Legislative Update (May)
- New Leader Cohort (formerly Year 1 Cohort)
- League Conference
- AMC





# Things to do now...



August 26<sup>th</sup>: [Staffing survey](#)



August 30<sup>th</sup>: Org Submissions

Parent Student Handbook and Related Policies  
Employee Handbook  
Template Four Week Notification Letter



If your enrollment is lower than planned & budgeted, reach out to Andi Denton for strategic support

[AndraDenton@csi.state.co.us](mailto:AndraDenton@csi.state.co.us)



Update school contacts

[Communications\\_CSI@csi.state.co.us](mailto:Communications_CSI@csi.state.co.us)



# Next Month...

Special Education  
in Charter Schools  
Bill HB22-1294

CARS 3.0

September 15<sup>th</sup>, 1pm

<https://us02web.zoom.us/j/84725989156>

Meeting ID: 847 2598 9156

Passcode: 720456