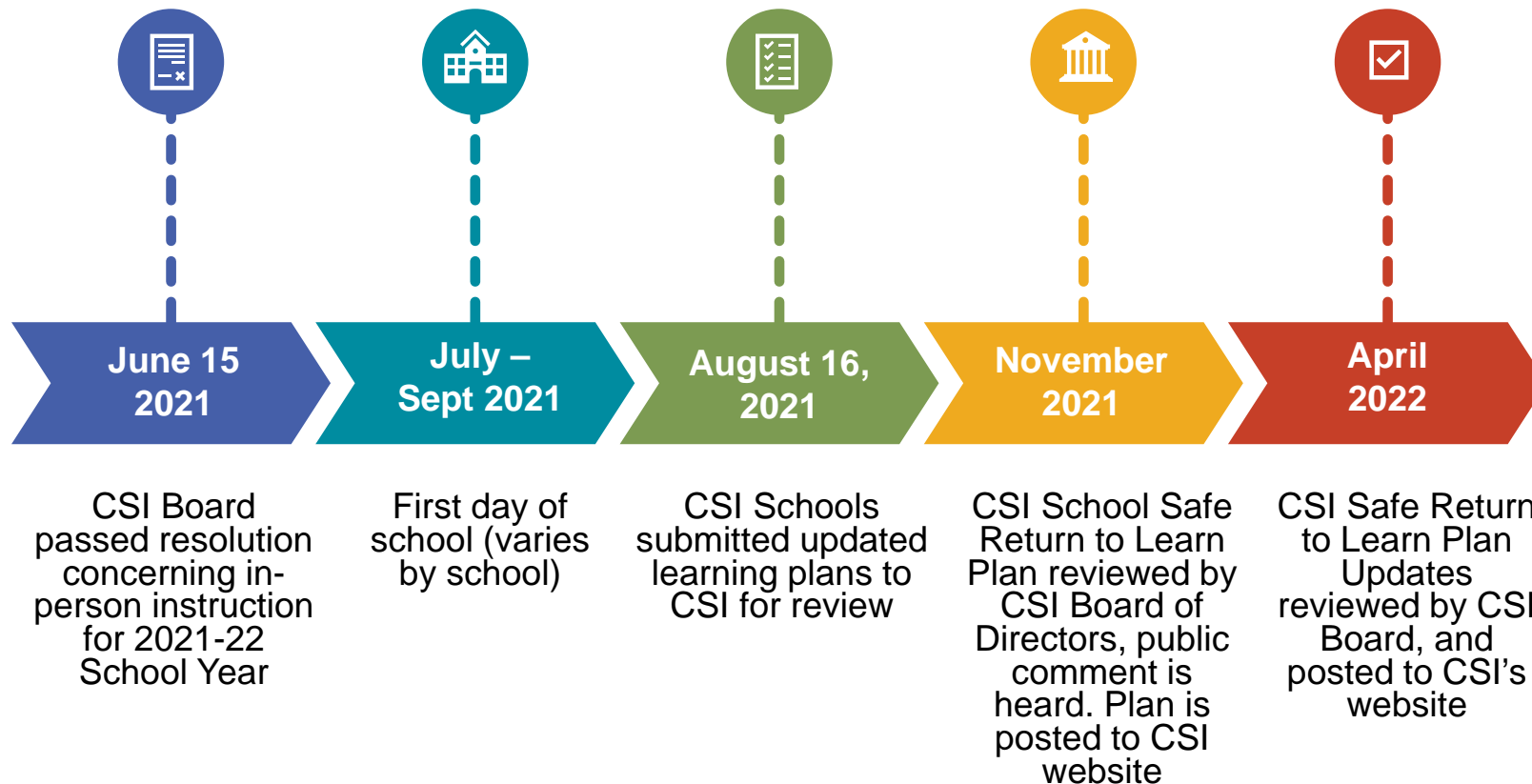


CSI ESSER III Safe Return to Learn - Update

CSI Board Meeting



Timeline

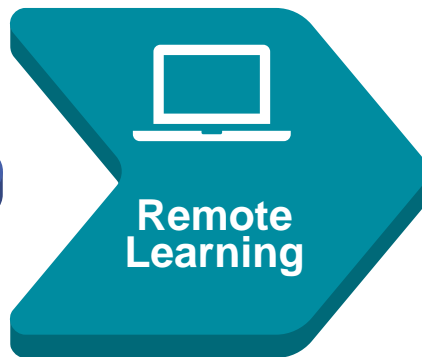


Addressing Academic and Mental Health Needs



Safe Learning

- 100% of CSI schools began school year with:
- Full-Time In-Person instruction
- Layered Prevention Strategies in Place
- Contingent instruction modalities



Community Needs

- 13 CSI schools offering 100% remote option to families
- All CSI schools are prepared to shift to remote learning if necessary
- All CSI schools have plans for continuity of instruction during instances of remote learning



Building Resiliency

- CSI added 1.0 FTE Mental Health Program Specialist
- Mental Health Consultation and training
- Partnering with local agencies

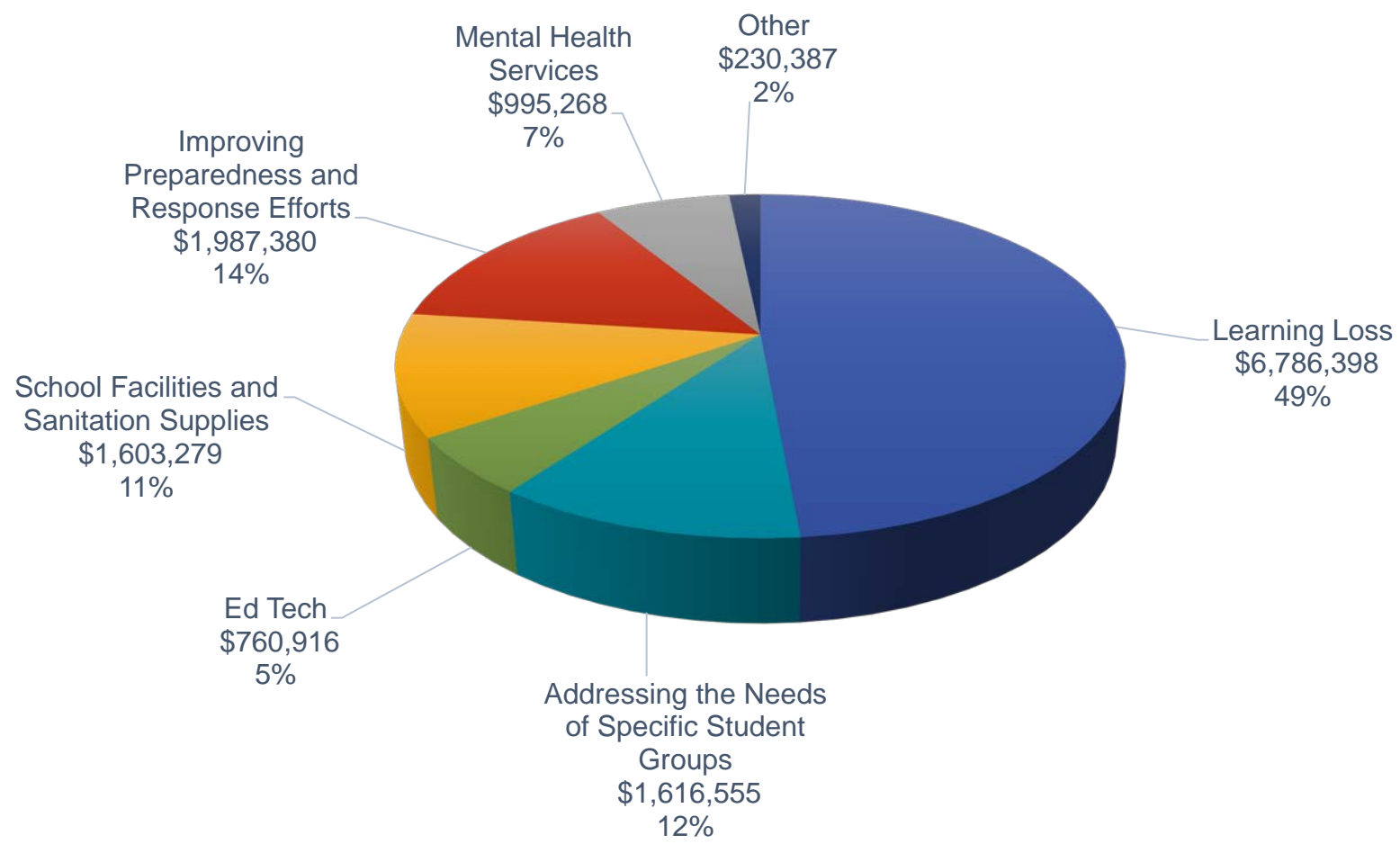


Prioritizing Funds

- CSI Set aside \$100K annually to support contracted mental health services at schools
- Schools are planning to spend over \$3M on social mental health supports, social emotional learning, and learning loss mitigation.



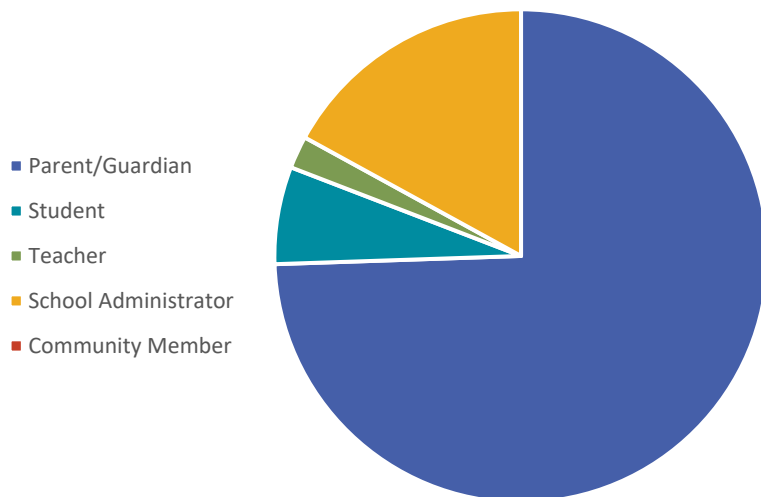
ESSER III – Original Fund Use





Community Feedback

Public Comment Respondants (47)



What do you consider the greatest needs for schools related to addressing the impact of the COVID-19 pandemic?

What would you consider the best ways to use ESSER III funding to address these needs?

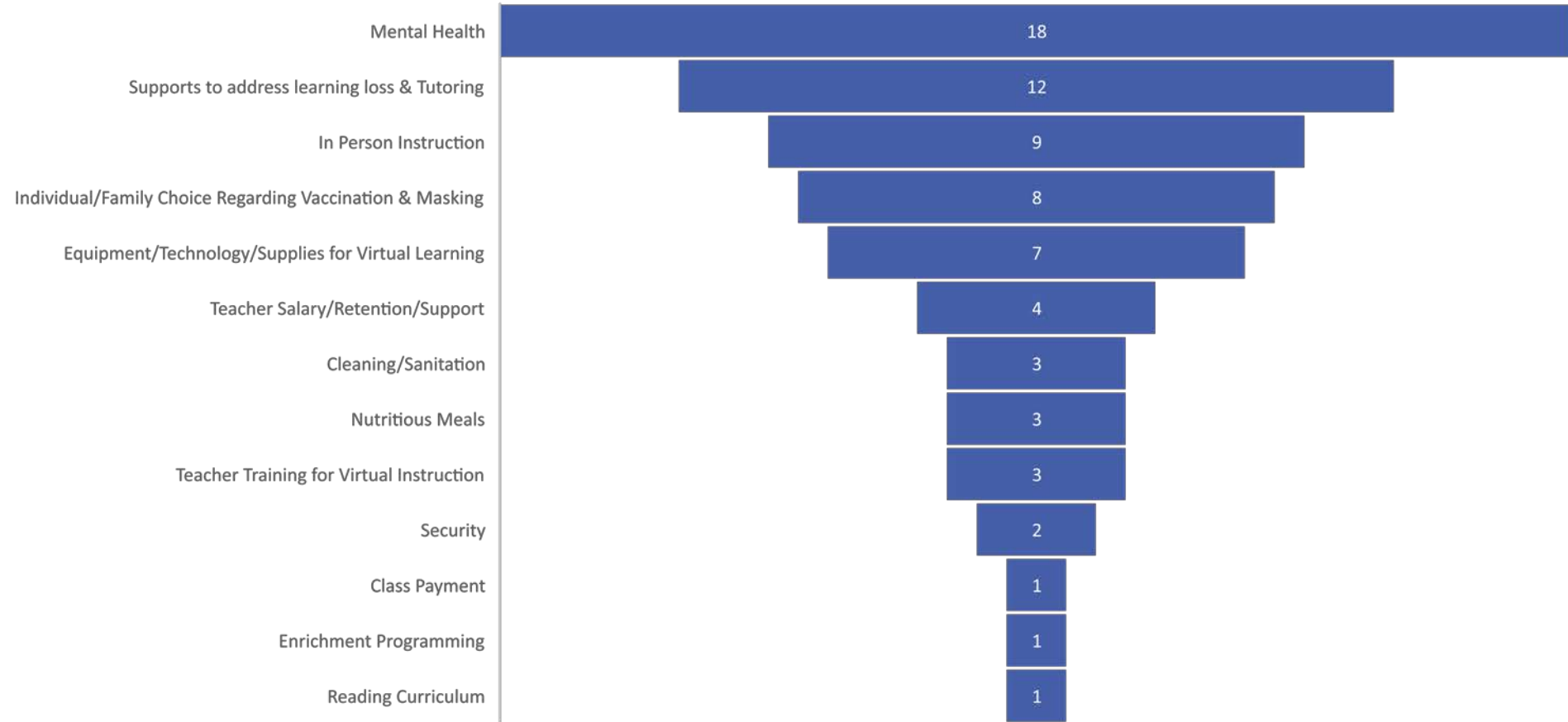
What are your thoughts on the proposed ESSER III budget?

What are your thoughts on the Safe Return to School Plan?

What additional ideas do you have for ESSER III funds?

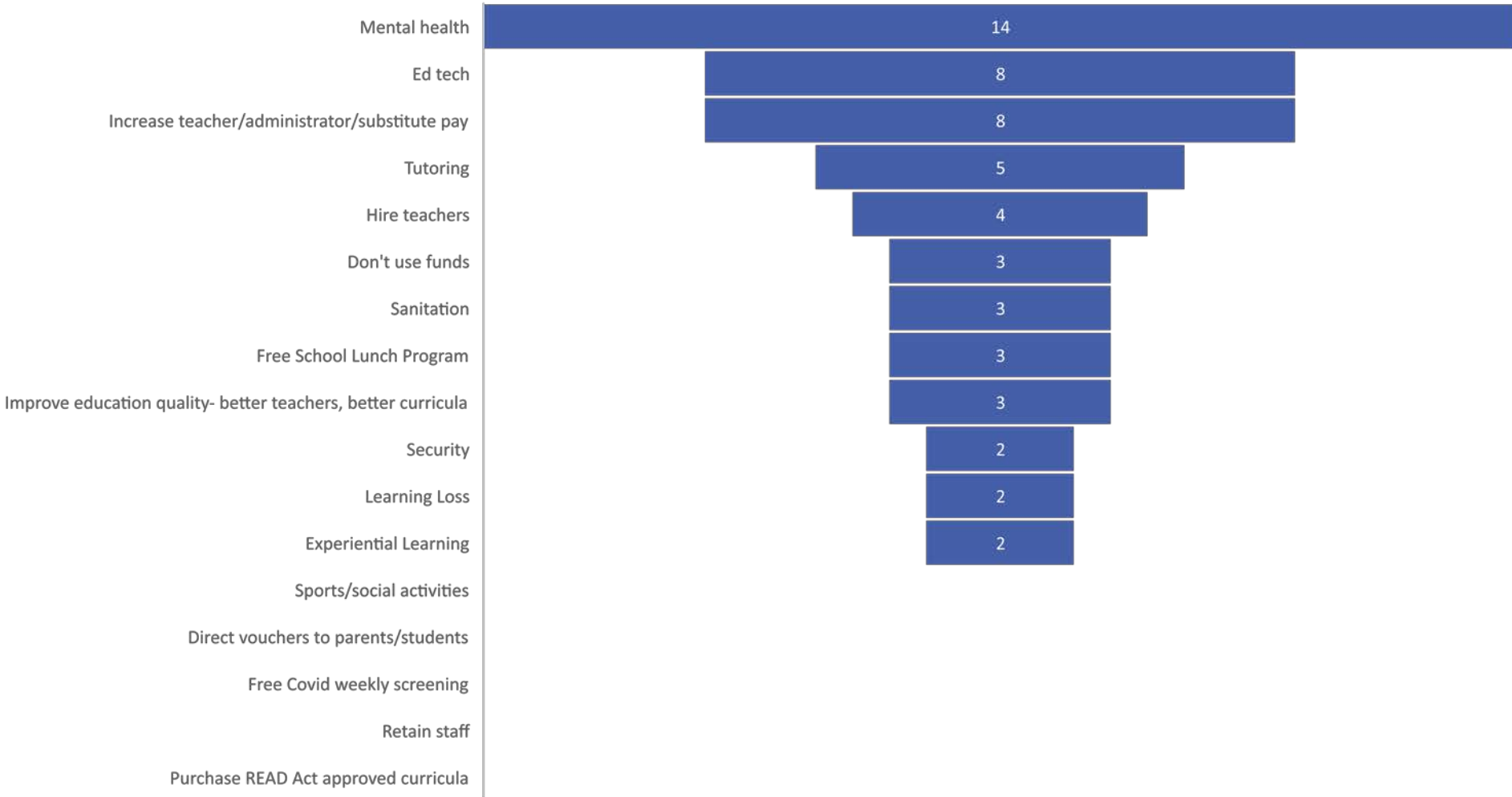


Greatest Needs



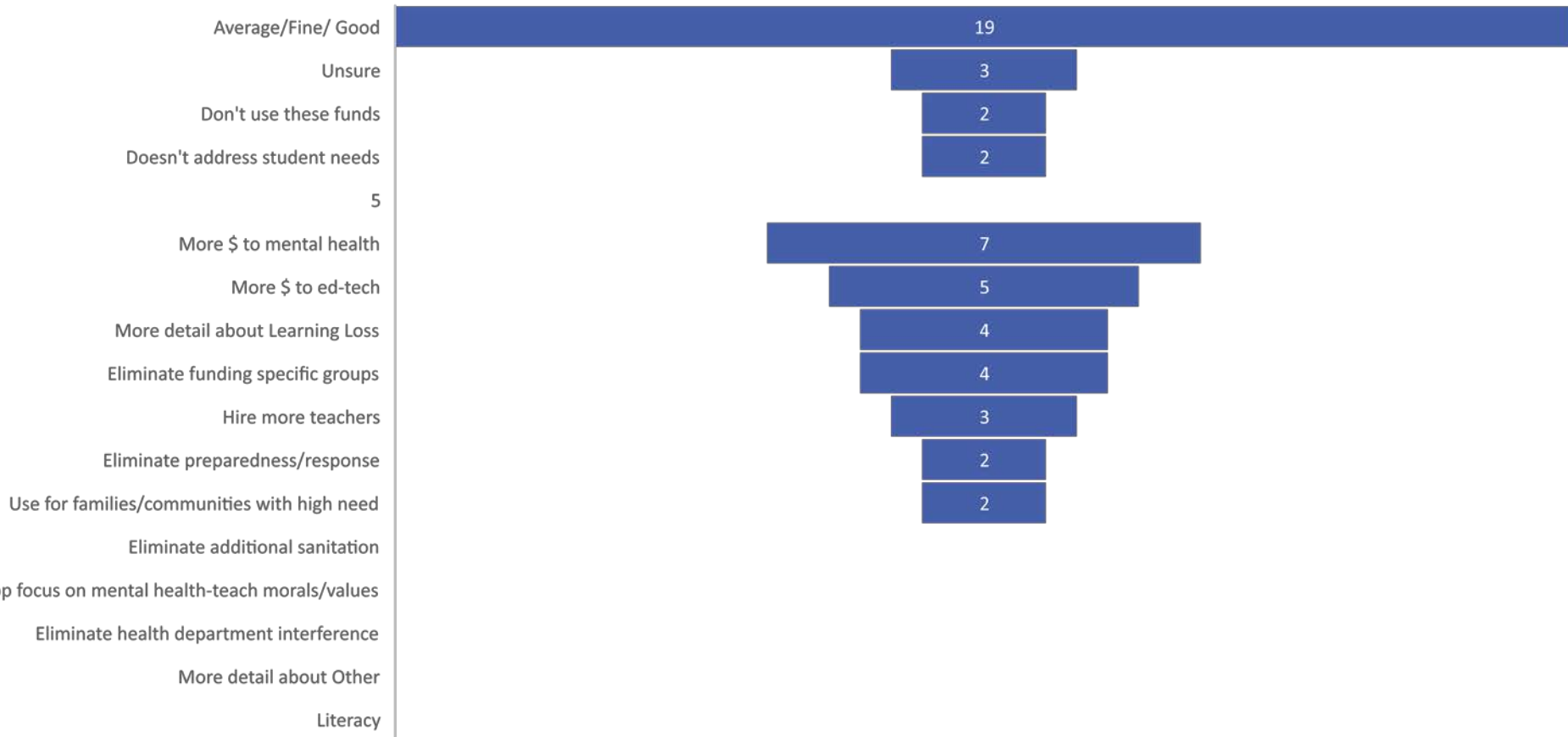


Best Fund Use



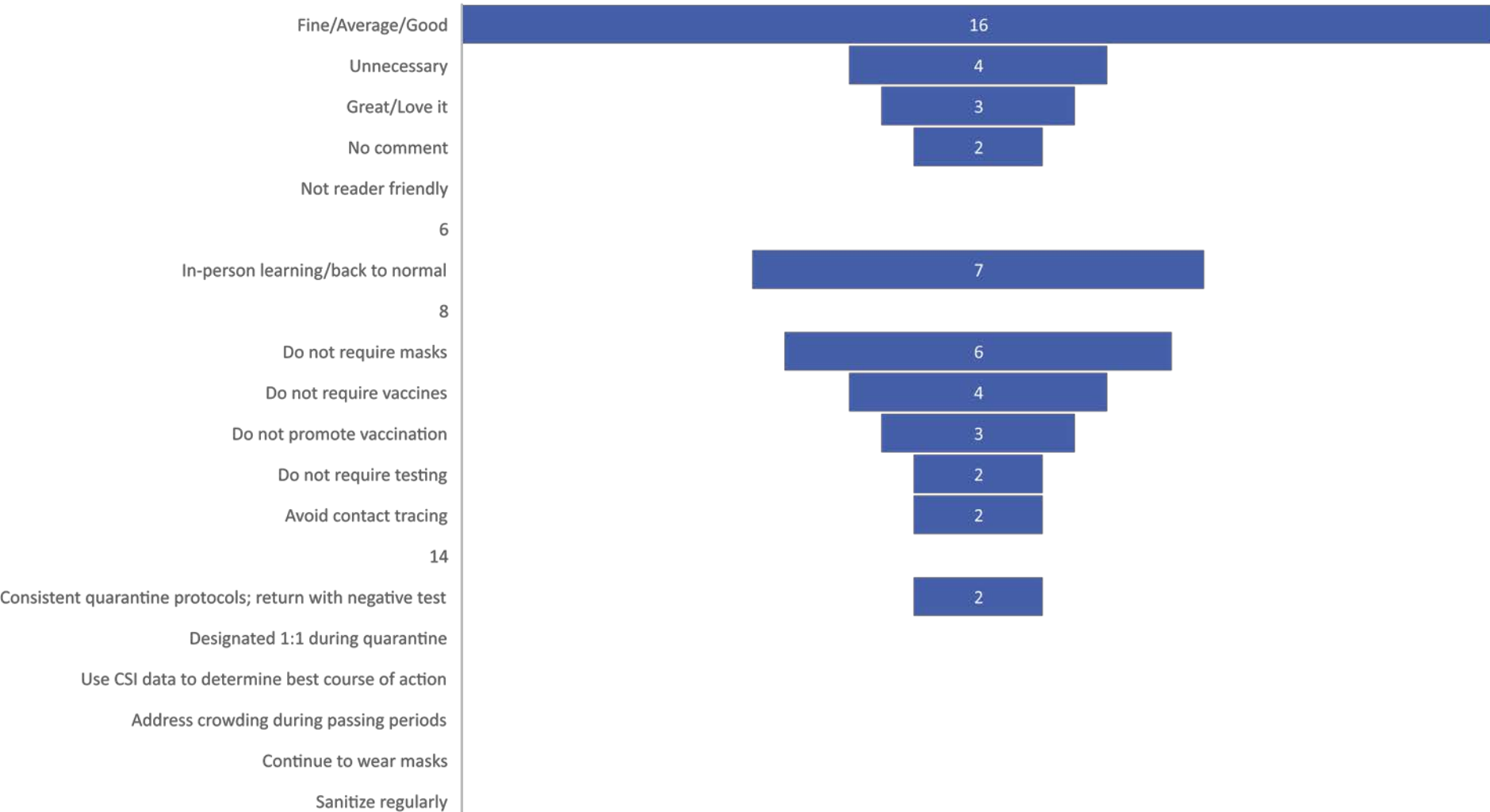


Thoughts on Proposed Budget



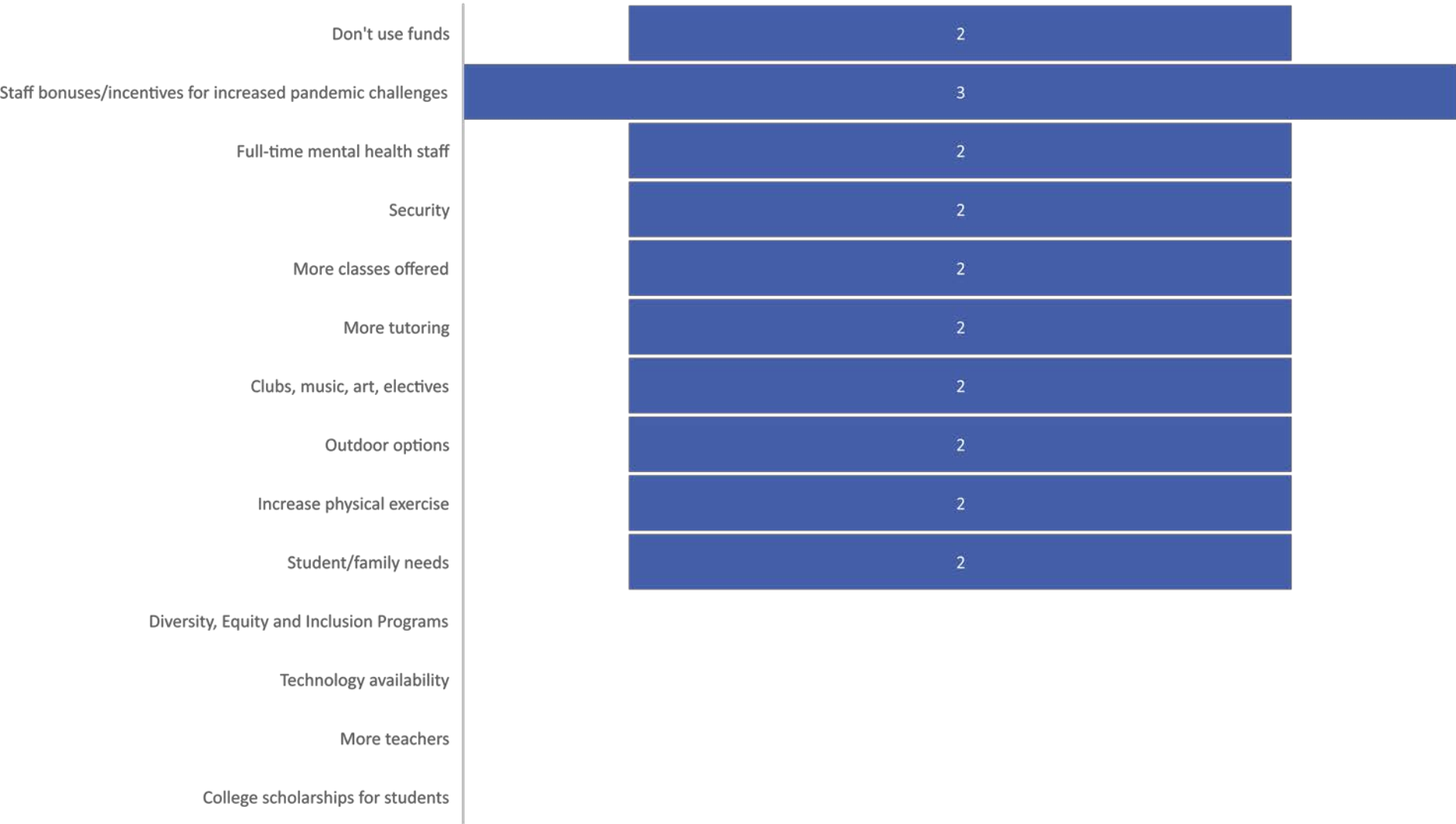


Thoughts on Safe Return to School Plan





Additional Ideas





Current Progress



ESSER Overall Spending Updates

- Elementary and Secondary Education Emergency Relief
- Includes requests through March 15th, 2022

ESSER I

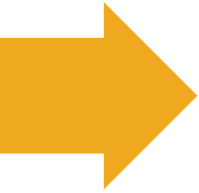
- \$1.5m
- Award period ends Sept 30, **2022**
- 96.8% of funding spent down
**all school funding*

ESSER II

- \$6.3M
- Award period ends Sept 30, **2023**
- 37.7% of funding spent down
**less than 1% CSI Admin*

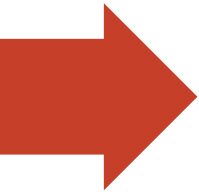
ESSER III

- \$14.2M
- Award period ends Sept 30, **2024**
- 6% of funding spent down
**CSI admin 11.2%*



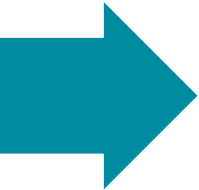
ESSER III Final Approval

February 18th, 2022



ESSER III First Revision Cycle

April 1st, 2022



ESSER III Changes

19 Schools Revising Activities



Addressing Mental Health Needs



● Expertise

- Full-time Mental Health Program Specialist
- Weekly Office Hours for school-based staff
- Crisis consultation



● Resources

- Advocacy
- Best Practices
- Wellness
- SEL curricula
- Crisis Response



● Building Resiliency

- Trauma Informed Care
- Suicide and Threat Prevention & Response
- Behavior Plan Development



2022-2023 Return to Learn Plan



2022-23 Return to Learn

◆ LEARNING MODALITY

- In Person
- Single or Multidistrict Online
- Contingency plans for temporary remote learning

◆ VIRUS MITIGATION

- Endemic health protocols in partnership with local public health
- Handwashing & Sanitation
- Air Circulation

◆ HEALTH MANDATES

- None

