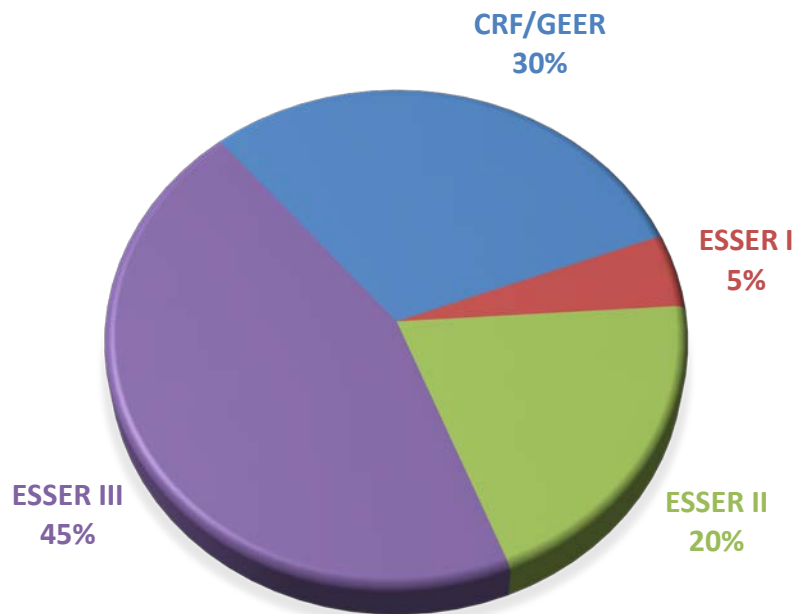


CSI ESSER III- Update

CSI Board Meeting



CSI COVID-19 Initial Funding



- \$31.7M to CSI and CSI schools
- Over 16x CSI's annual Title 1A allocation



CSI COVID-19 ESSER III ARP Additional Supplemental

\$149,568 ARP Set-Aside Total

Additional funding awarded for mental health services and supports

ESSER II – ARP \$78,540
ESSER III – ARP \$71,029

Budgeted as FY23 high need set-sides to provide direct services to students on IEPs. The funds will be allocated using the High Need SPED identification process performed by CSI Special Education Coordinators and awards approved by our Director of Special Education.

ESSER Overall Spending Updates

- Elementary and Secondary Education Emergency Relief
- Includes requests through March 15th, 2022

ESSER I

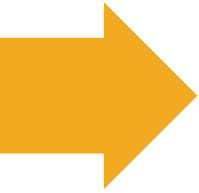
- \$1.5m
- Award period ends Sept 30, **2022**
- 96.8% of funding spent down
**all school funding*

ESSER II

- \$6.3M
- Award period ends Sept 30, **2023**
- 37.7% of funding spent down
**less than 1% CSI Admin*

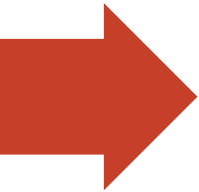
ESSER III

- \$14.2M
- Award period ends Sept 30, **2024**
- 6% of funding spent down
**CSI admin 11.2%*



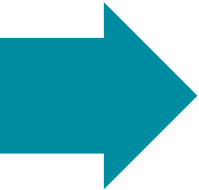
ESSER III Final Approval

February 18th, 2022



ESSER III First Revision Cycle

April 1st, 2022



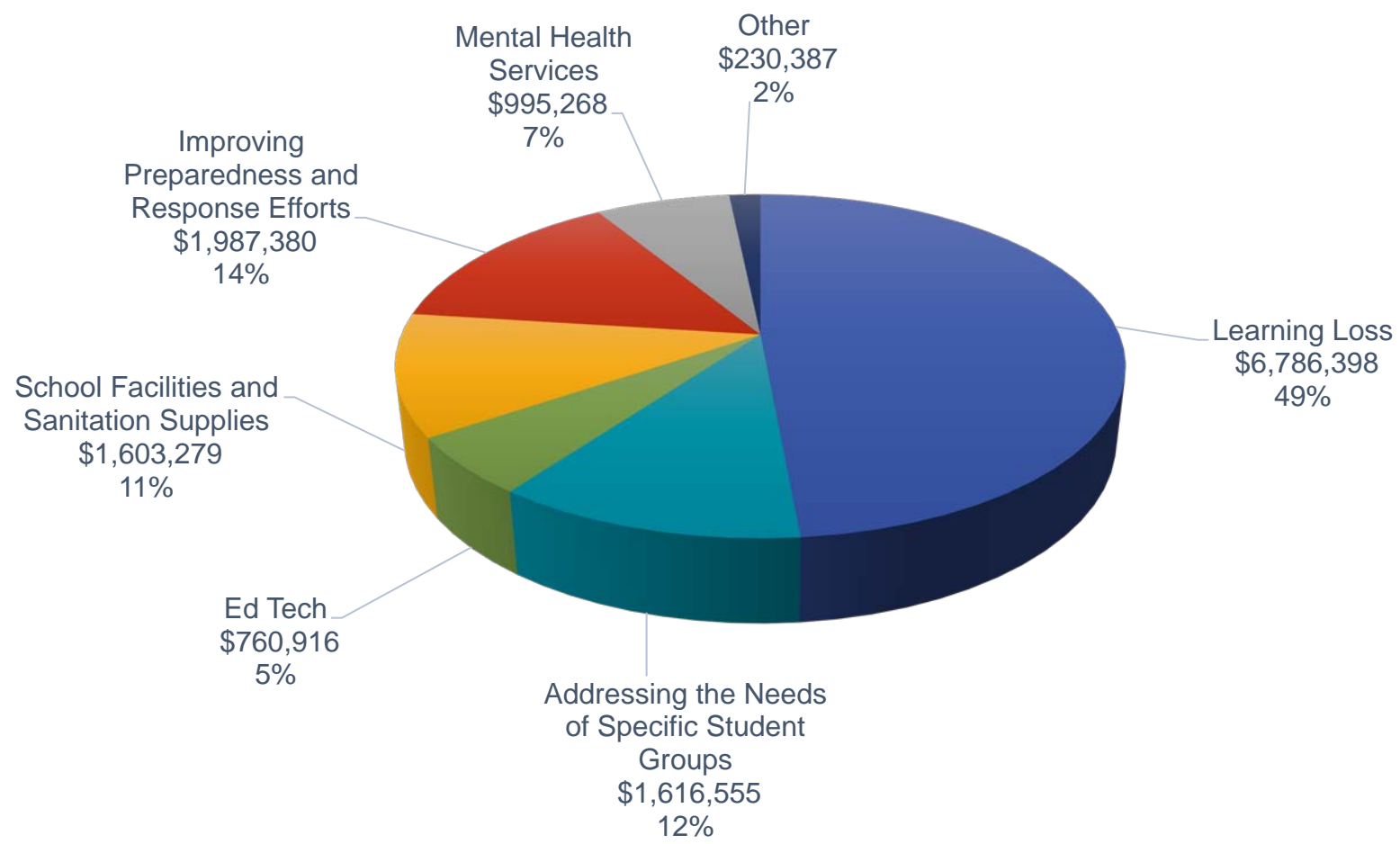
ESSER III Changes

19 Schools Revising Activities





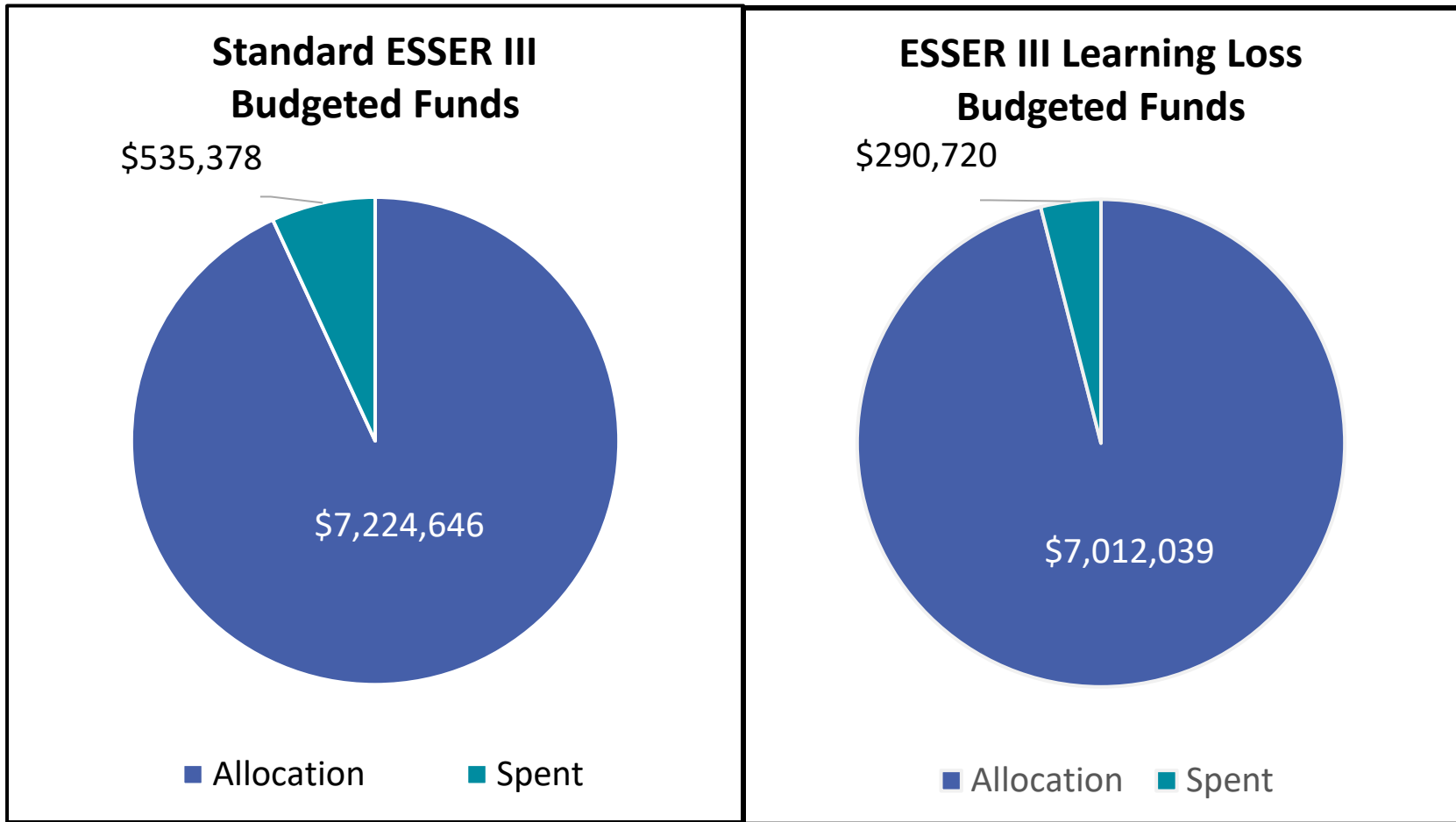
ESSER III – Original Fund Use





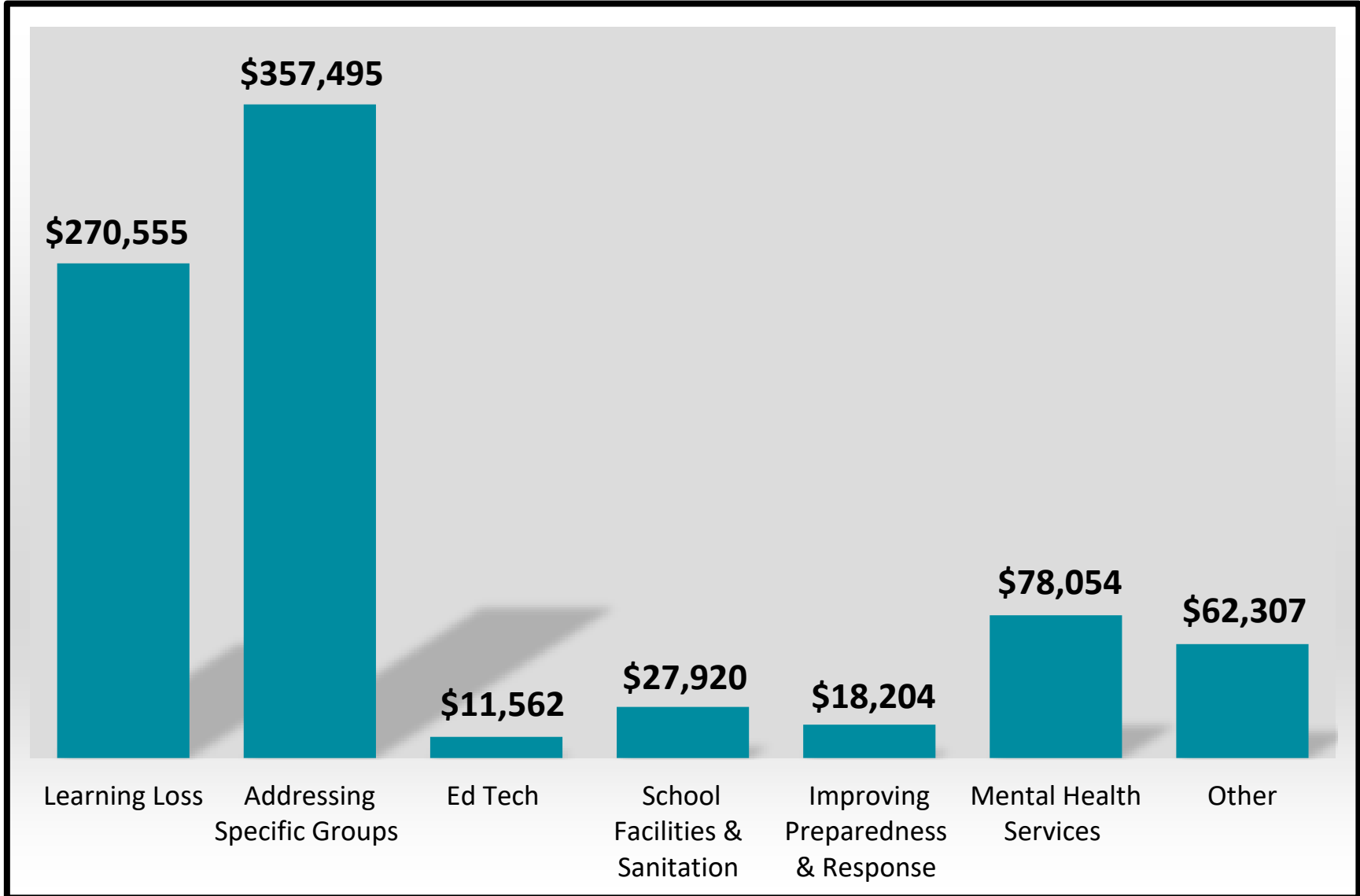
ESSER III Spending by Category

20% Learning Loss Minimum Requirement





ESSER III Spending by Activity





Addressing Mental Health Needs



● Expertise

- Full-time Mental Health Program Specialist
- Weekly Office Hours for school-based staff
- Crisis consultation



● Resources

- Advocacy
- Best Practices
- Wellness
- SEL curricula
- Crisis Response



● Building Resiliency

- Trauma Informed Care
- Suicide and Threat Prevention & Response
- Behavior Plan Development