Common Funding Sources

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Grants Fiscal Coordinator

Agenda

- ➤ ESSA (Title) Funds Overview
  - ➤ Annual Timeline

- ➤ IDEA Funds Overview
  - ➤ Annual Timeline

- ➤ Competitive Grants Overview
  - ➤ Application Process
  - ➤ State competitive grants overview
  - ➤ Federal competitive grants overview

- ➤ Closing
  - ➤ CSI Finance Contacts
  - ➤ Reference Link

ESSA
Allocation Overview

Category	Calculation	Year 1 Eligibility
Title IA (4010) **Title IA Parent (9211)**	❏ 35% FRL minimum requirement for funding ❏ Data pulled from prior year October count ❏ Funding allocated on PPA basis	Yes, estimations made in year 1 to reflect geographic district average.
Title IA Homeless (9202)	❏ Data pulled from current year October count ❏ Funds allocated in the fall on PPA basis	Yes
Title IIA (4367)	❏ Based on current year estimated FPC ❏ Priority funding allocated to TS & CS schools via flat rate determined by priority type	Yes – standard Title IIA No – priority funding
Title IIIA (4365)	❏ Based on prior year October count ❏ Funds allocated on a PPA basis split into two categories; NEP/LEP & FEP ❏ 5 years maximum total funding per student cap	No
ELPA (3140) Note	❏ *State funding that uses same allocation method as Title IIIA* ❏ *Funds released up front*	*No*

➢ Every Students Succeeds Act (ESSA)
➢ Free and Reduced Lunch (FRL)
➢ Per Pupil Allocation (PPA)
➢ Funded Pupil Count (FPC)
➢ Targeted Support (TS)
➢ Comprehensive Support (CS)
➢ Non-English Proficient (NEP)
➢ Limited English Proficient (LEP)
➢ Fluent English Proficient (FEP)
➢ English Language Proficiency Act (ELPA)

ESSA
General Annual Timeline – Initial Budgeting

May - June

Draft budgets are created and sent to schools w/estimated preliminary allocations.

Schools return draft budgets and agree to assurances.

July

New fiscal year begins.

Fund encumbrance retroactive to July 1st, 2020 for approved activities.

Further revisions may be requested.

October – November

CSI receives Federal Program approval.

Schools may begin drawing down funds for approved expenditures.

First RFF submissions take place.

ESSA
General Annual Timeline – School Year

November

CSI releases updated school level allocations to include prior year carryover and homeless count.

December

Post Award 1 revision, only required revision due from schools to designate additional funding.

January - April

Post Award 1 approval period.

Schools may submit additional revision requests throughout the year until April.

IDEA
Allocation Overview

Category	Calculation	Year 1 Eligibility
IDEA (4027)	❑ Data pulled from prior year December count ❑ Funding allocated on eligible PPA basis	Yes, estimations made in year 1 to reflect geographic district average.
IDEA Preschool (4173)	❑ Data pulled from prior year December count ❑ Funding allocated on eligible PPA basis	No
ECEA (3130) Note	❑ *State funding using same allocation process as IDEA*	*Yes, estimations made in year 1 to reflect geographic district average.*

➤ Individuals with Disabilities Education Act (IDEA)
➤ Exceptional Children's Educational Act (ECEA)
➤ Per Pupil Allocation (PPA)

IDEA
General Annual Timeline

July

Draft budgets are created and sent to schools w/estimated preliminary allocations.

Schools are required to submit HR forms for all new SPED staff.

October
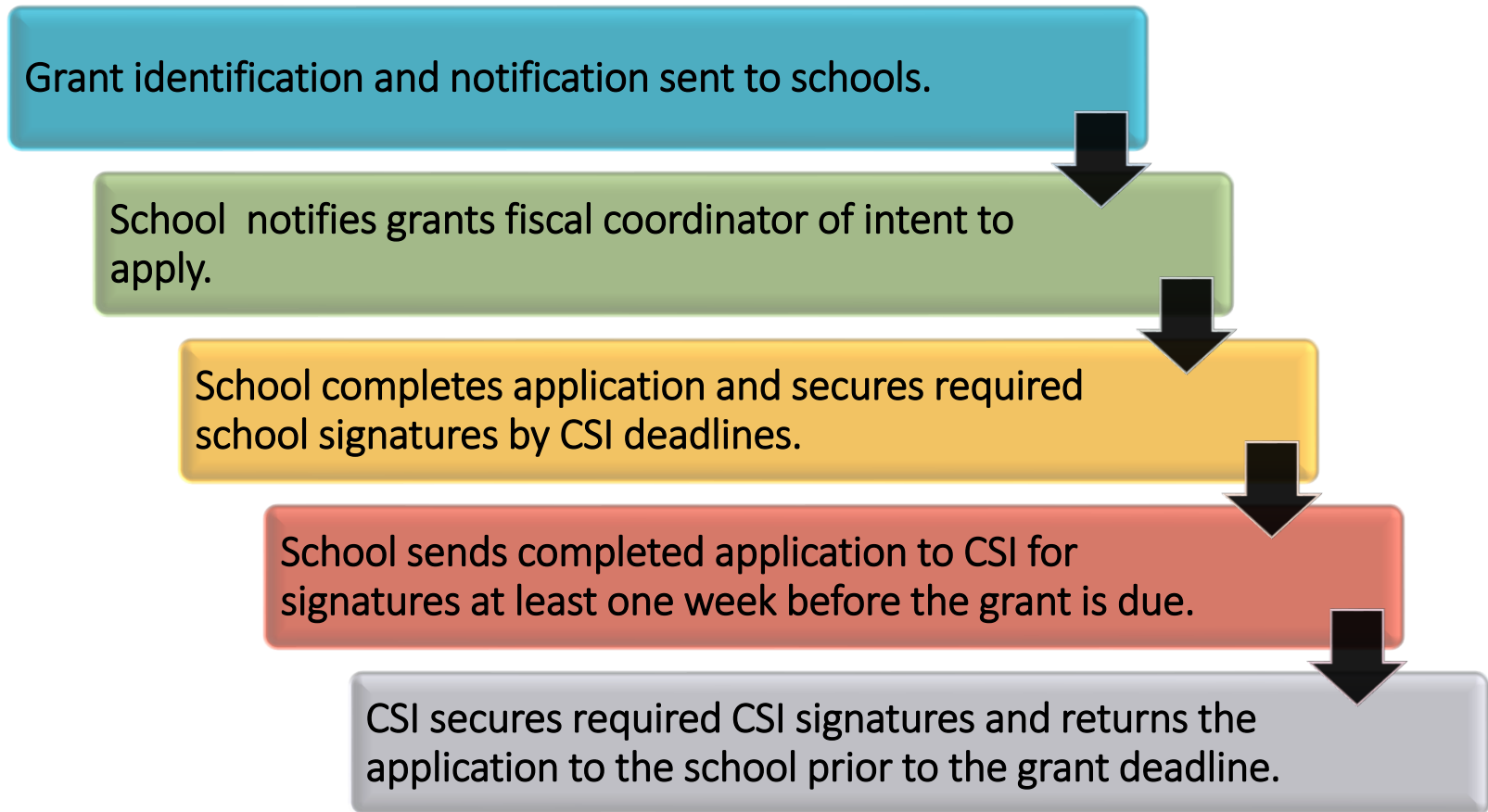
CSI receives Federal Program approval.

Schools may begin drawing down funds for approved expenditures.

October – May

Schools may add additional staff at any point by submitting a new HR form.

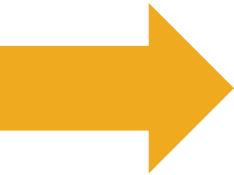# Competitive Grants

Application Process

Grant identification and notification sent to schools.

School notifies grants fiscal coordinator of intent to apply.

School completes application and secures required school signatures by CSI deadlines.

School sends completed application to CSI for signatures at least one week before the grant is due.

CSI secures required CSI signatures and returns the application to the school prior to the grant deadline.

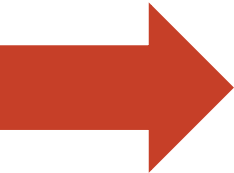*Be sure to sign up for the CSI Grant Newsletter through the CSI communications department
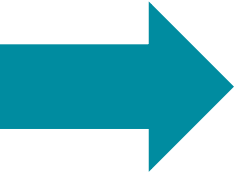
Competitive Grants
State Competitive Grants

School Health Professional (SPGP)
School Counselor Corp (SCC)
Expelled & At-Risk Services (EARSS)
Early Literacy Grant (ELG)
BEST Capital Construction
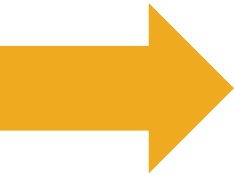
Grant RFPs released late fall – early spring

State competitive grant funding is prepaid with interim financial reporting required

➢ Request for Proposal (RFP)
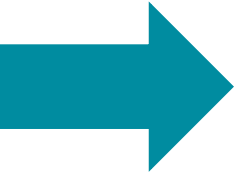
Competitive Grants
Federal Competitive Grants

Colorado Charter School Program (CCSP)
21st Century After School Learning (CCLC)
*Perkins
*EASI

Grant RFPs released in the fall – early spring

Funds must be requested after expenses are fully encumbered through the CSI RFF process

> ➢ Request for Proposal (RFP)
> ➢ Request For Funds (RFF)

CSI Finance Staff Contacts

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Documents referenced in this presentation can be found in the finance area of the CSI Resources Site. [CSI Resource Site](#)

- Title Program Fact Sheet
- ELPA Guidance
- IDEA HR Form